

WSCA 2017 Project Planner

abbreviations

SME-Subject Matter Expert

TBD-to be Decided

AREAS OF INTEREST OBJECTIVES OUTCOMES/DELIVERABLES	Budget				Project leader	Advisors/team	Summary methodology
	Subtotal	Increment	Actual	Variance			
STRATEGIC	\$25,000		\$0	-\$25,000		SAC	use WSBC data
Data Analysis Shared incident data volunteered from companies Report of revealing incident patterns and trends Report presented at annual seasonal debriefing sessions		\$3,000	\$0	-\$3,000	John Betts Chris Akehurst Jordan Tesluk	SME TBD	integrate reports with WSBC data reporting formats Seek volunteer companies to share aggregate data (1st aid incidents, near misses) with SAC on a yearly basis. SAC to analyse for trends etc
Logic Matrix Planning A matrix to follow progress of projects/pinch points etc		\$1,000	\$0	-\$1,000	SAC		use SAC expertise to refine this
Measures of Success/Impact SAC Discussion, Postive trends in Injuries; report out to industry		\$0	\$0	\$0	SAC	SAC + Russel	assemble Stats - both leading/lagging of produced products
Reporting written reports to SAC of liason with BCFSC		\$1,000	\$0	-\$1,000	John Betts	SAC	liase with BCFSC
Outreach - field vistations Silviculture Safety Advocate hired for pilot project - report of results		\$20,000	\$0	-\$20,000	John Betts BCFSC		Need to visit field crews to promote/educate
MSI PREVENTION	\$40,000		\$0	-\$40,000			
MSI Video - subject to obtaining separate funding a commercial industry standard video		\$35,000	\$0	-\$35,000	Robyn Mooney John Betts	Total Phsysio SAC	use professional video creators > MSI injuries, planters in action, techniques to prevent MSI
Outreach/ Promotion of Existing BCSSP Materials Footing/Footwear Heavy Seedlings Promising MSI Practices Pre-Season Delia Roberts Hydration/Nutrition Info		\$5,000	\$0	-\$5,000	John Betts John Betts John Betts	SAC, SAC SAC	Council Website, WSCA Website, Silviculture Safety Advocate. Apply for extra grant money to make this work professional that will be used in the field
TRAINING	\$30,000		\$0	-\$30,000			
Industry Adoption of Training Standards Promote our training as contract requirements		\$4,000	\$0	-\$4,000	John Betts	SAC	Meet with BCTS MFLNRO Licensees practises. Prepare suggested protocols/procedures
Supervisor Training Standard Need to review, adapt existing training, competency integration		\$15,000	\$0	-\$15,000	John Betts	SAC, BCFSC, SMEs	Adopt, Adapt, Dacum?
Brushing Weeding Training Standard High Injury rate, improper use of equipment need to be addressed		\$10,000	\$0	-\$10,000	John Betts	SAC, BCFSC, SMEs	Adapt, Adopt, Dacum?
Updated WSCA/BCFSC website with safety materials		\$1,000	\$0	-\$1,000	John Betts		assemble materials, upload to web sites

ERP - EMERGENCY RESPONSE PLANNING - remote worksites	\$15,000		\$0	-\$15,000			
ERP FA enhanced competencies for remote worksites		\$2,000	\$0	-\$2,000	John Betts	SME	
ERP FA Equipment recommendations for remote worksites		\$1,500	\$0	-\$1,500		SAC/SME's	Research thro Widerness 1st Aid, etc.
FA Enhanced Training		\$7,500	\$0	-\$7,500			Adapt/Adopt Existing Courses - Wilderness 1st Aid
Enhanced training course and materials for FA attendants		\$0	\$0	\$0			& 1st Aid for loggers
ERP FA KSA crew drills		\$2,000	\$0	-\$2,000			
Create Drill Protocols			\$0	\$0	John Betts		SME's = Consultant
Other ERP Issues		\$2,000	\$0	-\$2,000			
Better Consistent Site Info			\$0	\$0			Ongoing with CHAG etc
Road Deactivation			\$0	\$0			Ongoing with CHAG etc
Harmonised ERP Channel			\$0	\$0			Waiting for Industry Canada
BCFSC Ombudsman Report Follow up			\$0	\$0			Waiting for report, action TBD
Equipment Report			\$0	\$0			Report Outreach

EMERGING ISSUES	\$10,000		\$0	-\$10,000			
address Workplace Bullying/Harassment		\$4,250	\$0	-\$4,250	John Betts	SME..Contractor	Literature Search.prepare information
address Lyme and Insect Borne Disease		\$750	\$0	-\$750			
address Reckless Target Shooting		\$4,250	\$0	-\$4,250	John Betts	SME/SAC	1 day meeting to come up with best practises.
address Drug and Alcohol Testing Cooperation		\$375	\$0	-\$375			Prepare suggested protocols/procedures
address Vehicle Backing Up Warning/Notice		\$375	\$0	-\$375			
address Fentanyl preparedness?		\$0	\$0	\$0			

OPERATING COSTS	\$43,000		\$0	-\$43,000			
Administration		\$15,000	\$0	-\$15,000	John Betts	Karline + MPS staff	Standard Office Admin incl Financials
SAC meetings, coordination, conference calls, project management		\$28,000	\$0	-\$28,000	Chris Akehurst	SAC	

projected total WSCA 2017 projects net costs \$163,000

\$128,000 if funding not found for video